

viernes, 31 de marzo de 2023																																
REPORT DE SEGUIMIENTO ANUAL DEL PLAN OPERATIVO INSTITUCIONAL																																
Año : 2022																																
SECTOR : 32 - OFICINA NACIONAL DE PROCESOS ELECTORALES																																
PLIEGO : 032 - OFICINA NACIONAL DE PROCESOS ELECTORALES																																
UE: 000479 - OFICINA NACIONAL DE PROCESOS ELECTORALES																																
CC: Todos																																
☒ PORCENTAJE DE AVANCES TRUNCADOS AL 100%																																
Exportar Excel Imprimir																																
OBJETIVO ESTRATEGICO / ACCION ESTRATEGICA / ACTIVIDAD OPERATIVA	NIVEL DE PRIORIDAD	UNIDAD MEDIDA	TIPO DE AGREGACIÓN	PROG./ EJE.	FISICO														FINANCIERO													
					Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	AVANCE ACUMULADO.	AVANCE % ACUMULADO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	AVANCE ACUMULADO	
OEI.01 FORTALECER LA ORGANIZACIÓN DE LOS PROCESOS ELECTORALES PARA LA POBLACIÓN ELECTORAL																																
AEI.01.01 ENTREGA DE CREDENCIALES DE FORMA OPORTUNA POR LAS OFICINAS DE LA ONPE A LOS MIEMBROS DE MESA.																																
AOI00047900259 - ACTIVIDAD OPERATIVA: PRODUCCION, ENSAMBLAJE, EMBAJAJE Y DISTRIBUCION DE MATERIAL Y EQUIPOS ELECTORALES EI 2022	Muy Alta	REPORTE	Acumulado Anual	PROG. EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00	100.00	350,000.00	600,000.00	1,100,000.00	1,200,000.00	1,400,000.00	900,000.00	575,720.00	5,000.00	0.00	0.00	0.00	0.00	6,130,720.00		
					1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	7.00		233,426.64	502,535.06	1,061,173.24	1,108,392.79	1,229,711.55	751,889.29	423,826.92	4,328.17	0.00	0.00	0.00	0.00	5,315,283.66		
AOI00047900693 - ACTIVIDAD OPERATIVA: PRODUCCION, ENSAMBLAJE, EMBAJAJE Y DISTRIBUCION DE MATERIAL Y EQUIPOS ELECTORALES ERM 2022	Muy Alta	REPORTE	Acumulado Anual	PROG. EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	13.00	100.00	0.00	3,653,344.53	0.00	590,544.64	187,496.77	1,097,053.28	2,717,990.82	10,351,231.34	8,599,508.07	5,023,100.77	13,537,181.57	13,104,399.21	58,861,851.00		
					1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	13.00		0.00	3,653,344.53	0.00	590,544.64	187,496.77	1,097,053.28	2,717,990.82	10,351,231.34	8,599,508.07	5,023,100.77	13,537,181.57	8,498,113.09	54,255,564.88	
AOI00047900532 - ACTIVIDAD OPERATIVA: MONITOREO Y CONTROL CENTRALIZADO Y DESCENTRALIZADO, BUSQUEDA Y VERIFICACION DE LOS LOCALES DE VOTACION GOECOR- EI 2022	Muy Alta	REPORTE	Acumulado Anual	PROG. EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00	100.00	756,460.00	1,422,050.00	1,245,270.00	1,163,454.00	1,179,000.00	451,720.00	20,920.00	2,346.00	0.00	0.00	0.00	0.00	6,241,220.00		
					1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00		756,458.51	1,422,044.46	1,245,264.66	1,163,453.60	1,178,666.19	451,716.52	20,904.13	2,318.11	0.00	0.00	0.00	0.00	6,240,826.18		
AOI00047900696 - ACTIVIDAD OPERATIVA: MONITOREO Y CONTROL CENTRALIZADO Y DESCENTRALIZADO, BUSQUEDA Y VERIFICACION DE LOS LOCALES DE VOTACION GOECOR- ERM 2022	Muy Alta	REPORTE	Acumulado Anual	PROG. EJEC.	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	13.00	100.00	0.00	537,394.25	1,158,855.42	1,019,492.78	51,754.66	138,329.54	2,559,975.51	6,126,646.61	4,135,523.30	36,587,246.14	4,241,724.36	41,766,479.43	98,323,422.00	
					0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	13.00		0.00	537,394.25	1,158,855.42	1,019,492.78	51,754.66	138,329.54	2,559,975.51	6,126,646.61	4,135,523.30	36,595,886.14	4,233,084.36	13,394,308.84	69,951,251.41	
AOI00047900716 - ACTIVIDAD OPERATIVA: ORGANIZACION Y EJECUCION DE LAS ACTIVIDADES DEL PROCESO ELECTORAL DE FORMA DESCENTRALIZADA - GOECOR ORC- EI 2022	Muy Alta	REPORTE	Acumulado Anual	PROG. EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	100.00	2,359,138.00	0.00	7,332,776.44	4,268,905.80	5,383,396.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,344,217.00	
					1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		2,359,138.00	0.00	7,332,776.44	4,268,905.80	5,383,382.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,344,203.12	
AOI00047900743 - ACTIVIDAD OPERATIVA:ORGANIZACION Y EJECUCION DE LAS ACTIVIDADES DEL PROCESO ELECTORAL DE FORMA DESCENTRALIZADA - GOECOR-ODPE ERM 2022	Muy Alta	REPORTE	Acumulado Anual	PROG. EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	7.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,900,157.39	136,777,409.25	14,612,895.96	54,585,425.36	0.00	62,781,581.04	324,657,469.00
					0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	7.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,900,157.39	136,777,409.30	14,611,455.91	54,940,618.50	0.00	61,098,967.39	323,328,608.49
EJECUCIÓN FÍSICA POR AEI.01.01:																		100.0	EJECUCIÓN FINANCIERA POR AEI.01.01:										478,435,737.74			
AEI.01.02 CAPACITACIÓN DIVERSIFICADA A LOS ACTORES ELECTORALES																																

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AOI00047900737 - CAPACITACIÓN A LAS ORGANIZACIONES POLÍTICAS EN MATERIA DE FINANZAS PARTIDARIAS	Muy Alta	ORGANIZACION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	63.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	62.22	6,727.70	6,686.30	6,686.30	6,686.30	6,686.30	6,674.56	6,967.34	6,678.63	6,673.21	7,000.00	7,000.00	18,418.36	92,885.00	
				EJEC.	0.00	0.00	0.00	0.00	101.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00		6,727.70	6,686.30	6,686.30	6,686.30	6,686.30	6,674.56	6,967.34	6,678.63	6,673.21	6,653.34	6,673.21	17,341.86	91,135.05	
AOI00047900738 - GESTIÓN DEL PROCEDIMIENTO ADMINISTRATIVO SANCIONADOR PAS DEL PROCESO ELECTORAL E IFA Y ASIGNACIÓN DE TIEMPOS EN RADIO Y TELEVISIÓN EN PERIODO NO ELECTORAL.	Muy Alta	REPORTE	Acumulado Anual	PROG.	4.00	4.00	2.00	4.00	2.00	1.00	1.00	3.00	2.00	2.00	2.00	1.00	28.00	100.00	112,842.58	112,842.58	152,842.58	142,842.58	91,842.58	83,842.58	65,342.58	74,842.58	73,869.75	177,869.75	127,469.75	120,313.11	1,336,763.00	
				EJEC.	2.00	3.00	2.00	5.00	4.00	2.00	3.00	3.00	1.00	3.00	2.00	2.00	32.00		93,313.73	92,188.97	133,369.93	123,370.24	79,009.99	64,294.92	62,791.75	53,890.23	49,623.75	55,243.68	66,977.35	85,208.86	959,283.40	
EJECUCIÓN FÍSICA POR AEI.03.03:																			81.1	EJECUCIÓN FINANCIERA POR AEI.03.03:										1,050,418.45		
AEI.03.04 SUPERVISIÓN EFICAZ DE LA ACTIVIDAD ECONÓMICO FINANCIERA BAJO NORMATIVIDAD VIGENTE ENTREGADAS POR LAS ORGANIZACIONES POLÍTICAS																																
AOI00047900293 - ACTIVIDAD OPERATIVA: GESTIONAR LAS ACTIVIDADES RELACIONADAS AL PAS PROCESO ELECTORAL E IFA	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	24,000.00	4,000.00	47,000.00	11,425.81	36,920.00	20,960.00	21,417.00	45,049.90	39,520.00	14,596.95	71,134.98	88,975.36	425,000.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		24,000.00	4,000.00	47,000.00	11,425.81	36,920.00	20,960.00	21,417.00	45,049.90	39,520.00	14,596.95	71,134.98	55,833.07	391,857.71	
AOI00047900231 - ACTIVIDAD OPERATIVA: GESTIONAR LAS ACTIVIDADES RELACIONADAS AL PAS PROCESO ELECTORAL E IFA	Muy Alta	REPORTE	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	100.00	0.00	111,500.00	33,500.00	47,500.00	80,670.00	40,000.00	56,500.00	67,000.00	48,000.00	20,000.00	17,000.00	251,330.00	773,000.00	
				EJEC.	1.00	5.00	3.00	2.00	7.00	6.00	3.00	3.00	2.00	2.00	6.00	4.00	44.00		0.00	111,500.00	33,500.00	47,500.00	80,666.66	40,000.00	56,500.00	67,000.00	48,000.00	19,600.00	16,096.00	15,904.00	536,266.66	
AOI00047900735 - GESTIÓN DE ACTIVIDADES RELACIONADAS A LA COBRANZA Y EJECUCIÓN DE MULTAS COMO RESULTADO DEL PAS DEL PROCESO ELECTORAL E IFA	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.63	32,000.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00047900269 - ACTIVIDAD OPERATIVA: GESTIÓN DEL PROCEDIMIENTO ADMINISTRATIVO SANCIONADOR PAS DEL PROCESO ELECTORAL E IFA	Muy Alta	REPORTE	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	100.00	14,204.00	18,100.00	63,128.00	35,600.00	93,100.00	58,000.00	15,000.00	8,600.00	11,308.00	12,730.00	4,500.00	75,949.00	410,219.00	
				EJEC.	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		14,203.51	18,006.46	63,127.33	35,545.46	93,030.43	57,875.95	14,957.19	8,571.74	11,307.56	12,721.86	4,478.78	9,168.45	342,994.72	
AOI00047900179 - ACTIVIDAD OPERATIVA: SUPERVISIÓN Y FISCALIZACIÓN DE LAS ORGANIZACIONES POLÍTICAS, CANDIDATOS Y CANDIDATAS	Muy Alta	INFORME TECNICO	Acumulado Anual	PROG.	508.00	711.00	802.00	0.00	0.00	0.00	0.00	0.00	178.00	0.00	2.00	8.00	2,209.00	100.00	230,999.59	152,446.64	269,060.95	281,354.75	259,693.01	286,943.16	275,230.54	307,717.31	575,669.09	283,826.86	555,053.00	1,097,155.10	4,575,150.00	
				EJEC.	728.00	8.00	1337.00	54.00	15.00	8.00	3.00	0.00	4.00	78.00	50.00	0.00	2,285.00		193,821.76	115,446.50	231,942.23	244,018.41	228,818.87	257,848.41	272,103.28	304,923.19	573,157.16	281,309.18	552,000.11	462,130.00	3,717,519.10	
AOI00047900736 - ADMINISTRACIÓN DEL FINANCIAMIENTO PÚBLICO DIRECTO	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	100.00	0.00	0.00	1,923,789.12	641,263.04	1,158,562.84	2,069,715.45	744,723.02	740,814.35	533,894.43	740,814.35	3,587,931.80	10,861,245.60	23,002,754.00	
				EJEC.	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		0.00	0.00	1,923,789.12	641,263.04	1,158,562.84	2,069,715.45	744,723.02	740,814.35	533,894.43	740,814.35	3,587,931.80	1,803,351.68	13,944,860.08	
AOI00047900230 - GESTIONAR LAS ACTIVIDADES RELACIONADAS AL PAS PROCESO ELECTORAL E IFA	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	1,857.67	108,857.67	120,857.67	78,857.67	96,357.67	103,357.67	68,451.00	81,424.41	67,482.67	54,357.67	96,182.67	304,955.56	1,183,000.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	107,000.00	119,000.00	77,000.00	94,500.00	101,500.00	66,593.33	79,566.74	65,625.00	52,500.00	94,325.00	280,408.33	1,138,018.40	
AOI00047900739 - GESTIÓN DE ACTIVIDADES RELACIONADAS A LA COBRANZA Y EJECUCIÓN DE MULTAS COMO RESULTADO DEL PAS DEL PROCESO ELECTORAL E IFA	Muy Alta	INFORME	Acumulado Anual	PROG.	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	100.00	0.00	10,000.00	20,000.00	20,000.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	17,200.00	21,162.00	187,362.00	
				EJEC.	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	19.00		0.00	8,535.00	19,915.00	15,800.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	17,140.00	23,516.24	183,906.24
EJECUCIÓN FÍSICA POR AEI.03.04:																			100.0	EJECUCIÓN FINANCIERA POR AEI.03.04:										20,255,422.91		
OEI.04 MODERNIZACIÓN DE LA GESTIÓN INSTITUCIONAL																																
AEI.04.01 PROCESOS OPTIMIZADOS EN LA ONPE																																
AOI00047900726 - ACTIVIDAD OPERATIVA: GESTIÓN POR PROCESOS, MODERNIZACIÓN DEL ESTADO Y GESTIÓN DEL CONOCIMIENTO	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	12,556.00	12,625.00	12,776.00	38,612.00	12,473.00	34,125.00	13,406.00	50,201.00	12,806.00	18,885.00	12,655.00	130,741.00	361,861.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		12,555.40	12,624.01	12,775.42	38,624.01	12,459.47	34,124.01	13,405.15	50,200.98	12,805.15	18,884.14	12,653.74	105,244.95	336,356.43	
AOI00047900730 - ACTIVIDAD OPERATIVA: IMPLEMENTACIÓN, MANTENIMIENTO, Y MEJORA CONTINUA DE LOS SISTEMAS DE GESTIÓN	Muy Alta	REPORTE	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	100.00	12,955.40	12,872.60	12,872.60	12,872.60	18,555.64	13,367.32	13,472.60	12,872.60	12,872.60	35,222.60	47,272.60	180,241.84	385,451.00	
				EJEC.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		12,955.40	12,872.60	12,872.60	12,872.60	18,555.64	13,367.32	13,472.60	12,872.60	12,872.60	25,222.60	37,272.60	56,492.60	241,701.76	
AOI00047900731 - ACTIVIDAD OPERATIVA: PLANIFICACIÓN OPERATIVA Y PRESUPUESTARIA DEL PROCESO ELECTORAL, Y MEJORA CONTINUA DE LOS PROCESOS EI 2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	100.00	2,500.00	107,002.38	140,683.33	68,500.00	107,000.00	5,000.00	1,487.29	32,000.00	0.00	0.00	0.00	0.00	464,173.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00		2,500.00	107,002.38	140,683.33	68,500.00	107,000.00	5,000.00	1,486.25	32,000.00	0.00	0.00	0.00	0.00	464,171.96	
AOI00047900732 - ACTIVIDAD OPERATIVA: PLANIFICACIÓN OPERATIVA Y PRESUPUESTARIA DEL PROCESO ELECTORAL, Y MEJORA CONTINUA DE LOS PROCESOS ERM 2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	14.00	100.00	0.00	17,266.67	20,000.00	36,500.00	54,500.00	72,300.00	100,000.00	160,701.60	186,510.36	216,891.79	266,704.15	881,262.43	2,012,637.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	14.00		0.00	17,266.67	20,000.00	36,500.00	54,500.00	72,300.00	100,000.00	160,701.60	186,510.36	216,891.79	266,704.15	230,263.15	1,361,637.72	

AOI00047900164 - ACTIVIDAD OPERATIVA: GESTIÓN DE PLANIFICACIÓN Y PRESUPUESTO DE LOS SERVICIOS INFORMÁTICOS	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	42,140.05	41,988.52	50,755.12	53,136.52	42,012.96	51,330.94	58,434.27	41,881.74	52,737.32	37,939.76	53,764.04	205,768.76	731,890.00		
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		42,140.05	41,988.52	50,755.12	53,136.52	51,330.94	58,434.27	41,881.74	52,737.32	37,939.76	53,764.04	64,266.40	590,387.64			
AOI00047900165 - ACTIVIDAD OPERATIVA: SISTEMA DE PRODUCCIÓN Y ALMACENAMIENTO DE MICROFORMAS DIGITALES	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	52,672.23	254,259.41	188,935.99	152,419.11	271,277.18	335,970.20	472,675.27	332,389.74	318,816.92	332,229.79	573,935.85	2,236,965.31	5,522,547.00		
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		52,672.23	254,258.54	188,935.99	152,419.11	271,277.18	335,970.20	472,675.27	332,389.74	318,816.48	332,229.35	573,935.19	722,726.46	4,008,305.74		
AOI00047900170 - ACTIVIDAD OPERATIVA: GESTIÓN DOCUMENTAL DE LA GOECOR Y ATENCIÓN A PETITORIOS	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	6.00	83.33	49,953.81	47,829.61	48,870.37	47,829.61	67,558.61	51,834.49	75,420.44	47,839.96	100,195.53	40,564.21	52,049.01	159,671.35	789,617.00		
				EJEC.	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00		46,753.23	47,019.69	48,060.45	47,019.69	66,748.69	51,006.11	74,610.31	46,479.08	99,385.40	39,482.04	50,824.58	67,554.62	684,943.89		
AOI00047900171 - ACTIVIDAD OPERATIVA: GESTIÓN DE MEJORAS EN LOS PROCESOS INTERNOS DE LA GOECOR	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00	100.00	7,000.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	7,500.00	6,900.00	6,900.00	7,300.00	6,900.00	9,046.00	86,046.00		
				EJEC.	0.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	1.00		6.00	6,955.40	6,872.60	6,858.02	6,872.60	6,872.60	6,872.60	7,472.60	6,872.60	6,872.60	6,859.06	6,872.60	8,972.60	85,225.88	
AOI00047900172 - ACTIVIDAD OPERATIVA: FORMULACIÓN DE PROYECTOS INSTITUCIONALES	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	4,200.00	4,100.00	4,100.00	4,100.00	4,100.00	4,000.00	4,400.00	4,100.00	4,100.00	4,100.00	4,100.00	5,423.00	50,823.00		
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	2.00	12.00		4,107.39	4,060.57	4,078.17	4,007.76	4,067.34	3,678.70	4,358.13	4,047.30	4,035.65	4,018.05	4,014.80	5,095.67	49,569.53		
AOI00047900745 - ESTUDIOS DE PRE INVERSIÓN	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00	33.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00		
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00047900166 - ACTIVIDAD OPERATIVA: GESTIÓN DE PROYECTOS INSTITUCIONALES	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	105,591.64	119,462.12	123,376.26	106,306.03	138,375.46	115,057.61	159,977.92	113,407.26	116,261.34	142,632.08	202,099.11	638,031.17	2,080,578.00		
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		105,591.64	119,462.12	123,376.26	106,306.03	138,375.46	115,057.61	159,977.92	113,407.26	116,261.34	142,632.08	202,099.11	244,610.95	1,687,157.78		
AOI00047900167 - ACTIVIDAD OPERATIVA: SOPORTE, MANTENIMIENTO INFORMÁTICO Y SEGURIDAD DE INFORMACIÓN	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	400,199.25	413,044.00	404,771.76	403,159.62	435,141.61	408,606.43	1,194,044.32	416,591.90	418,253.75	448,253.75	513,253.75	1,854,575.84	7,309,895.98		
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		74,791.67	136,316.29	210,767.56	131,103.44	339,186.61	165,413.42	1,037,301.14	116,578.44	213,175.43	175,391.48	626,494.02	1,541,263.57	4,767,783.07		
AOI00047900734 - ACTIVIDAD OPERATIVA: GESTIÓN DE GOBIERNO DIGITAL E INNOVACIÓN TECNOLOGICA	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00	100.00	17,687.38	18,425.74	44,900.74	256,700.73	28,033.16	283,174.34	35,362.61	18,406.09	18,435.90	18,435.90	37,618.30	240,484.11	1,017,665.00		
				EJEC.	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00		17,687.38	18,425.74	44,900.74	256,700.73	28,033.16	283,174.34	35,362.61	18,406.09	18,435.90	18,435.90	37,618.30	43,321.31	820,502.20		
AOI00047900155 - ACTIVIDAD OPERATIVA: GESTIÓN DEL ARCHIVO ELECTORAL	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	43,700.00	44,610.91	43,610.91	43,910.91	55,710.91	45,297.40	68,711.42	61,233.41	59,413.70	46,711.03	55,610.70	196,363.70	764,885.00		
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		43,608.12	43,858.92	42,848.33	43,070.15	55,461.33	44,464.28	68,223.66	60,931.58	57,546.21	45,961.78	54,773.25	115,541.52	676,289.13		
AOI00047900156 - ACTIVIDAD OPERATIVA: GESTIÓN ADMINISTRATIVA Y OPERATIVA PARA TODOS LOS PROCESOS DE LA GERENCIA DE GESTIÓN ELECTORAL	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	74,067.26	73,559.05	74,467.61	73,642.05	96,989.36	73,578.50	120,386.47	75,476.36	74,605.47	73,683.65	96,687.94	137,793.28	1,044,937.00		
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		74,067.16	73,558.93	74,467.61	73,641.71	96,989.36	73,578.27	120,385.89	75,476.36	74,605.30	73,683.11	96,687.82	124,819.36	1,031,960.88		
AOI00047900169 - ACTIVIDAD OPERATIVA: EJECUCIÓN, SEGUIMIENTO Y EVALUACIÓN EN MATERIA ADMINISTRATIVA Y OPERATIVA DE LA GOECOR Y ORC	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	10.00	100.00	113,656.55	117,275.00	121,878.62	156,654.33	126,692.29	137,874.57	199,879.22	141,318.19	142,869.94	124,691.90	167,333.47	308,219.92	1,858,344.00		
				EJEC.	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	10.00		113,656.55	117,274.68	121,877.98	126,691.97	156,654.33	137,874.25	199,878.38	141,318.19	142,869.30	124,691.58	167,333.15	226,070.05	1,776,190.41		
EJECUCIÓN FÍSICA POR AEI.04.01:																	94.8	EJECUCIÓN FINANCIERA POR AEI.04.01:												18,582,184.02		
AEI.04.02 GESTIÓN DE CONOCIMIENTO SISTEMATIZADO EN LA ONPE																																
AOI00047900583 - ACTIVIDAD OPERATIVA: GESTIÓN DE RECURSOS HUMANOS EI 2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00	100.00	153,800.00	205,057.84	177,048.28	830,898.62	639,594.22	61,781.81	343,814.20	0.00	0.00	0.00	0.00	0.03	2,411,995.00		
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00		153,800.00	205,057.84	177,048.28	830,898.62	639,594.22	61,781.81	343,811.20	0.00	0.00	0.00	0.00	0.00	2,411,991.97		
AOI00047900700 - ACTIVIDAD OPERATIVA: GESTIÓN DE RECURSOS HUMANOS ERM 2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	11.00	100.00	0.00	0.00	0.00	25,595.35	16,998.99	268,251.12	198,584.94	4,961,201.73	1,577,947.53	711,677.12	1,495,103.20	1,314,386.02	10,569,746.00		
				EJEC.	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	12.00		0.00	0.00	0.00	25,595.35	16,998.99	268,251.12	198,584.94	4,961,201.73	1,577,947.53	711,677.12	1,495,103.20	1,001,503.59	10,256,863.57		
AOI00047900148 - ACTIVIDAD OPERATIVA: DESARROLLO Y BIENESTAR DEL FACTOR HUMANO	Muy Alta	DOCUMENTO	Acumulado Anual	PROG.	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00	100.00	43,264.67	369,086.33	44,393.02	122,564.98	67,913.20	30,686.51	43,460.46	74,567.97	37,097.46	87,151.28	807,243.93				

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REPORTE SEGUIMIENTO POI

EDUCACIÓN Y EVALUACIÓN DE CAPACITACIONES PARA EL FORTALECIMIENTO INSTITUCIONAL				EJEC.																												
					1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		59,927.16	60,158.61	60,142.09	60,134.51	94,983.35	71,727.19	103,000.08	68,958.03	83,447.61	66,234.40	88,246.29	122,283.27	939,242.59
AOI00047900163 - ACTIVIDAD OPERATIVA: GESTIÓN DE LA DOCUMENTACIÓN E INVESTIGACIÓN ELECTORAL	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	41,559.05	29,794.12	29,788.56	81,178.70	62,578.30	83,163.76	106,507.37	68,611.77	41,316.20	42,626.81	62,946.22	325,810.14	975,881.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		41,559.05	29,794.12	29,788.56	81,178.70	62,578.30	83,163.76	106,507.37	68,611.77	41,316.20	42,627.01	62,946.41	216,590.10	866,661.35
AEI.04.03 GESTIÓN ADMINISTRATIVA EFICIENTE EN LA ONPE																	100.0	EJECUCIÓN FINANCIERA POR AEI.04.02: 18,730,562.08														
AOI00047900131 - ACTIVIDAD OPERATIVA: CONDUCCIÓN, ORIENTACIÓN DE LA GESTIÓN INSTITUCIONAL Y APROBACIÓN DE DOCUMENTOS INSTITUCIONALES	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	102,460.13	104,551.57	106,430.71	104,129.33	161,701.73	128,960.76	190,729.18	97,664.94	124,318.52	104,069.19	169,385.27	292,323.67	1,686,725.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		102,460.13	104,551.57	106,430.71	104,129.33	161,701.73	128,960.76	190,729.18	97,664.94	124,318.52	104,069.19	169,385.27	204,724.00	1,599,125.33
AOI00047900212 - ACTIVIDAD OPERATIVA: DIRECCIÓN Y GESTIÓN DEL PROCESO ELECTORAL - EI 2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	100.00	40,000.00	48,253.50	51,306.30	69,246.96	46,571.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,378.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00		40,000.00	48,253.50	51,305.30	69,246.96	46,570.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,376.51
AOI00047900214 - ACTIVIDAD OPERATIVA: DIRECCIÓN Y GESTIÓN DEL PROCESO ELECTORAL - ERM 2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	0.00	14,104.48	24,852.68	15,988.33	2,700.00	46,120.45	32,010.00	67,341.87	40,564.91	35,514.86	35,699.00	195,947.42	510,844.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	14,104.48	24,852.68	15,988.33	2,700.00	46,120.45	32,010.00	67,341.87	40,564.91	35,514.86	35,699.00	84,676.36	399,572.94
AOI00047900133 - ACTIVIDAD OPERATIVA: DISEÑO DE POLÍTICAS DE GESTIÓN, SEGUIMIENTO Y SUPERVISIÓN DE LA GESTIÓN OPERATIVA Y ADMINISTRATIVA	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	66,689.57	66,146.80	72,247.01	66,310.34	80,393.49	67,672.36	85,680.39	67,891.63	66,369.88	69,043.10	75,638.98	95,385.45	879,469.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		65,553.40	65,926.50	72,026.71	66,090.04	80,173.19	67,440.22	85,459.86	67,320.04	66,149.35	68,822.57	75,418.45	90,036.20	870,416.53
AOI00047900218 - ACTIVIDAD OPERATIVA: SUPERVISIÓN Y COORDINACIÓN DEL PROCESO ELECTORAL- EI2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	100.00	0.00	24,371.60	13,040.60	13,040.60	18,983.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,436.38
				EJEC.	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00		0.00	23,000.00	11,831.41	12,731.77	11,500.00	5,942.98	0.00	0.00	0.00	0.00	0.00	0.00	65,006.16
AOI00047900219 - ACTIVIDAD OPERATIVA: SUPERVISIÓN Y COORDINACIÓN DEL PROCESO ELECTORAL-ERM 2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	100.00	0.00	0.00	2,133.33	4,000.00	4,000.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	16,000.00	52,845.67	156,479.00
				EJEC.	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00		0.00	0.00	2,133.33	4,000.00	4,000.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	16,000.00	15,166.00	118,799.33
AOI00047900233 - ACTIVIDAD OPERATIVA: CONTROL INSTITUCIONAL ERM 2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00	100.00	0.00	0.00	0.00	0.00	0.00	42,000.00	51,481.85	69,392.17	66,102.20	50,576.57	64,504.99	92,795.22	436,853.00
				EJEC.	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00		0.00	0.00	0.00	0.00	0.00	42,000.00	51,481.85	69,392.17	66,102.20	50,576.57	64,504.99	39,444.74	383,502.52
AOI00047900181 - ACTIVIDAD OPERATIVA: SERVICIO DE CONTROL (POSTERIOR, SIMULTÁNEO Y RELACIONADO) ACCIONES CENTRALES	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	35,674.50	35,700.22	35,700.22	35,700.22	55,073.92	34,916.52	69,700.39	35,016.46	35,515.46	35,724.08	53,886.79	77,453.22	540,062.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		35,674.50	35,700.22	35,700.22	35,700.22	55,073.92	34,916.52	69,700.39	35,016.46	35,515.46	35,724.08	53,886.79	66,228.69	528,837.47
AOI00047900140 - ACTIVIDAD OPERATIVA: DEFENSA JURÍDICA DE LA ONPE	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	75,093.17	75,093.17	75,093.17	75,093.17	75,093.17	75,093.17	90,464.66	90,464.66	90,464.66	90,464.66	90,464.66	135,216.64	1,038,098.96
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		46,578.18	55,276.02	47,203.64	45,994.76	54,003.77	51,920.96	64,372.71	49,467.66	50,270.11	44,754.53	54,374.67	109,551.12	673,768.13
AOI00047900235 - ACTIVIDAD OPERATIVA: DEFENSA JURÍDICA EI2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	100.00	4,900.00	29,133.33	21,500.00	21,919.50	24,085.84	2,992.33	0.00	0.00	0.00	0.00	0.00	0.00	104,531.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00		4,900.00	29,133.33	21,500.00	21,919.50	24,085.84	2,194.52	0.00	0.00	0.00	0.00	0.00	0.00	103,733.19
AOI00047900236 - ACTIVIDAD OPERATIVA: DEFENSA JURÍDICA DE LA ONPE - ERM 2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	100.00	0.00	0.00	0.00	0.00	1,177.88	22,900.50	35,577.36	29,500.00	29,500.00	31,507.44	29,500.00	113,881.82	293,545.00
				EJEC.	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00		0.00	0.00	0.00	0.00	1,177.88	22,900.50	35,577.36	29,500.00	29,500.00	31,507.44	29,500.00	61,901.10	241,564.28
AOI00047900135 - ACTIVIDAD OPERATIVA: GESTIÓN DEL PATRIMONIO DOCUMENTAL, ATENCIÓN AL CIUDADANO TRÁMITE DOCUMENTARIO	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	250,697.25	250,697.25	250,697.25	250,697.25	250,697.25	250,697.25	391,702.19	311,094.90	293,853.14	234,307.18	242,151.01	645,822.08	3,623,114.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		137,716.97	140,325.40	156,001.58	141,377.69	183,089.95	176,000.61	333,398.88	195,349.40	152,449.89	189,445.59	241,735.97	659,947.86	2,706,839.79
AOI00047900221 - ACTIVIDAD OPERATIVA: GESTIÓN DOCUMENTAL Y DE LA SEGURIDAD CORPORATIVA DURANTE EL PROCESO ELECTORAL EI2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	100.00	140,857.00	288,550.00	277,410.00	286,076.00	274,911.00	4,677.00	111.00	1,874.00	0.00	0.00	0.00	1,326.00	1,275,792.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00		140,856.67	288,550.00	277,409.85	274,910.20	286,075.72	4,676.94	110.45	1,873.05	0.00	0.00	0.00	0.00	1,274,462.88
AOI00047900222 - ACTIVIDAD OPERATIVA: GESTIÓN DOCUMENTAL Y DE LA SEGURIDAD CORPORATIVA DURANTE EL PROCESO ELECTORAL ERM 2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	12.00	100.00	0.00	0.00	0.00	0.00	0.00	188,097.10	247,599.33	283,256.50	419,529.95	477,220.05	294,876.45	1,466,765.62	3,377,345.00
				EJEC.	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	12.00		0.00	0.00	0.00	0.00	0.00	188,097.10	247,599.33	283,256.50	419,529.95	477,220.05	294,876.45	977,203.23	2,887,782.61

REPORTE SEGUIMIENTO POI

AOI00047900137 - ACTIVIDAD OPERATIVA: COORDINACIÓN Y SUPERVISIÓN EN MATERIA DE SEGURIDAD INSTITUCIONAL	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	23,275.10	23,104.10	198,105.07	198,097.54	198,101.18	23,096.70	222,221.48	248,936.71	49,341.11	410,165.36	406,543.69	873,999.96	2,874,988.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		23,275.10	23,104.10	198,105.07	198,097.54	198,101.18	23,096.70	222,221.48	248,936.71	49,341.11	410,165.36	406,543.69	679,450.07	2,680,438.11	
AOI00047900139 - ACTIVIDAD OPERATIVA: SERVICIO DE CONTROL (POSTERIOR, SIMULTANEO Y RELACIONADO) - ACCIONES COMUNES	Muy Alta	REPORTE	Acumulado Anual	PROG.	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00	100.00	46,484.75	43,468.56	47,433.23	43,438.46	46,304.50	43,488.57	49,939.42	43,128.78	44,410.30	39,999.68	46,263.78	210,610.97	704,971.00	
				EJEC.	2.00	1.00	2.00	1.00	1.00	2.00	2.00	1.00	1.00	2.00	2.00	18.00		39,644.97	40,048.67	40,593.45	40,018.57	39,464.72	40,068.68	43,099.64	39,708.89	38,522.08	36,579.79	88,050.26	76,045.91	561,845.63	
AOI00047900232 - ACTIVIDAD OPERATIVA: CONTROL INSTITUCIONAL E1 2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	100.00	0.00	40,000.00	48,633.33	52,032.26	59,600.00	1,086.28	211.13	0.00	0.00	0.00	0.00	0.00	201,563.00	
				EJEC.	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		0.00	40,000.00	48,633.33	52,032.26	59,600.00	1,086.28	210.34	0.00	0.00	0.00	0.00	0.00	201,562.21	
AOI00047900199 - ACTIVIDAD: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	60.00	60.00	60.00	80.00	80.00	80.00	60.00	60.00	80.00	80.00	60.00	80.00	840.00	100.00	9,906.00	19,316.00	13,767.00	13,767.00	13,202.00	16,767.00	17,693.00	14,823.00	15,023.00	14,877.00	15,331.00	44,184.00	208,656.00
				EJEC.	150.00	118.00	171.00	164.00	195.00	118.00	370.00	201.00	336.00	171.00	249.00	156.00	2,399.00		9,905.40	19,315.10	13,766.60	13,766.60	13,201.20	16,766.60	17,691.85	14,822.08	15,017.40	14,875.68	15,330.33	22,220.65	186,679.49
AOI00047900200 - ACTIVIDAD: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	40.00	50.00	50.00	50.00	60.00	60.00	60.00	70.00	80.00	80.00	80.00	70.00	750.00	100.00	9,705.40	19,651.60	13,617.60	13,178.60	10,117.60	18,961.60	17,422.60	15,238.60	13,322.40	17,073.00	14,823.00	46,038.00	209,150.00
				EJEC.	104.00	96.00	192.00	214.00	141.00	65.00	170.00	269.00	379.00	174.00	129.00	93.00	2,026.00		9,705.40	19,651.10	13,617.60	10,117.60	13,178.04	18,961.53	17,422.60	15,238.48	13,322.60	17,063.18	14,599.07	17,416.20	180,293.40
AOI00047900201 - ACTIVIDAD: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	100.00	120.00	130.00	200.00	200.00	120.00	112.00	120.00	150.00	120.00	105.00	100.00	1,577.00	100.00	9,905.40	18,719.60	14,255.30	15,516.40	12,009.80	17,112.90	13,422.60	15,204.38	13,916.60	16,733.68	14,139.77	42,104.57	203,041.00
				EJEC.	96.00	79.00	156.00	183.00	143.00	72.00	167.00	123.00	215.00	177.00	204.00	100.00	1,715.00		9,905.40	18,719.60	14,255.30	15,516.40	12,009.80	17,112.90	13,422.60	15,204.38	13,916.60	16,733.68	14,139.77	20,500.48	181,436.91
AOI00047900202 - ACTIVIDAD: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	50.00	50.00	50.00	50.00	50.00	50.00	50.00	80.00	100.00	50.00	50.00	680.00	100.00	9,905.40	16,040.60	16,833.35	11,913.00	10,117.60	24,571.63	15,457.60	13,170.98	14,667.57	15,548.38	15,199.77	45,865.12	209,291.00	
				EJEC.	101.00	118.00	115.00	454.00	146.00	88.00	262.00	226.00	428.00	275.00	307.00	101.00	2,621.00		9,905.40	16,040.60	16,833.35	10,117.60	11,913.00	24,571.63	15,457.60	13,170.98	14,667.57	15,548.38	15,199.77	20,445.30	183,871.18
AOI00047900204 - ACTIVIDAD OPERATIVA: GESTIÓN DE LA COMUNICACIÓN E INFORMACIÓN ELECTORAL	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	63,702.83	63,702.83	63,702.83	63,702.83	63,702.83	63,702.83	86,326.50	86,326.50	86,326.50	86,326.50	86,326.50	96,969.52	910,819.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		22,389.08	50,640.01	37,264.64	51,048.60	46,427.00	50,642.03	76,277.21	59,337.22	43,286.39	26,171.33	49,645.26	137,381.78	650,510.55	
AOI00047900205 - ACTIVIDAD OPERATIVA: GESTIÓN DE LAS RELACIONES INSTITUCIONALES Y EDUCACIÓN ELECTORAL	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	23,201.41	23,201.41	23,201.41	23,201.41	23,201.04	23,201.41	97,474.46	91,919.09	91,919.09	86,364.09	91,919.09	116,024.09	714,828.00	
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		5,083.10	58,716.93	48,635.76	18,661.97	18,491.07	18,611.11	55,977.87	29,532.64	33,579.26	9,864.77	26,656.31	63,085.69	386,896.48	
AOI00047900193 - ACTIVIDAD: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	100.00	9,906.00	17,126.00	21,023.00	11,145.00	11,923.00	17,940.00	12,169.00	20,873.00	16,623.00	19,323.00	16,225.00	63,060.00	237,336.00	
				EJEC.	157.00	169.00	326.00	422.00	270.00	151.00	301.00	307.00	533.00	296.00	249.00	165.00	3,346.00		9,905.40	17,125.60	21,021.80	11,144.60	11,874.78	17,939.41	12,167.90	20,870.98	16,609.10	19,183.98	16,223.67	32,134.46	206,201.68
AOI00047900194 - ACTIVIDAD: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	60.00	50.00	60.00	100.00	100.00	100.00	70.00	80.00	80.00	80.00	60.00	900.00	100.00	9,905.40	14,690.60	14,117.60	12,087.30	12,117.60	16,560.70	14,084.43	9,922.60	16,854.27	14,640.98	13,928.37	42,637.15	191,547.00	
				EJEC.	100.00	100.00	152.00	487.00	495.00	100.00	333.00	341.00	588.00	232.00	356.00	107.00	3,391.00		9,905.40	14,690.60	14,117.60	12,117.60	12,087.30	16,560.70	14,084.43	9,870.98	16,854.27	14,640.98	13,928.37	19,140.97	167,999.20
AOI00047900195 - ACTIVIDAD: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	50.00	60.00	70.00	85.00	85.00	70.00	70.00	75.00	85.00	85.00	70.00	50.00	855.00	100.00	9,905.40	14,075.90	24,965.73	20,241.07	11,997.58	19,821.19	20,422.60	12,937.48	19,822.60	20,055.88	15,040.50	47,686.67	236,972.60
				EJEC.	50.00	66.00	111.00	86.00	88.00	70.00	93.00	84.00	90.00	89.00	113.00	69.00	1,009.00		9,905.40	14,075.90	24,965.73	20,241.07	11,997.58	19,821.19	20,422.60	12,937.48	19,822.60	20,055.88	15,040.90	30,053.95	219,340.28
AOI00047900196 - ACTIVIDAD: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	70.00	70.00	80.00	80.00	80.00	70.00	70.00	70.00	70.00	80.00	80.00	900.00	100.00	6,227.70	17,869.60	13,188.80	11,823.10	11,496.10	11,904.25	9,151.70	6,236.30	18,846.20	13,670.48	10,404.60	46,081.17	176,900.00	
				EJEC.	70.00	99.00	128.00	447.00	558.00	89.00	223.00	148.00	332.00	150.00	167.00	163.00	2,574.00		6,227.70	17,869.60	13,188.80	11,823.10	11,496.10	11,904.25	9,151.70	6,234.68	18,846.20	13,670.48	10,404.60	21,809.91	152,627.12
AOI00047900197 - ACTIVIDAD: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	100.00	6,228.00	12,443.00	11,963.00	10,706.00	13,135.00	12,804.00	7,392.00	10,883.00	16,090.00	13,487.00	11,187.00	39,593.00	165,911.00	
				EJEC.	95.00	132.00	432.00	1013.00	365.00	118.00	140.00	167.00	302.00	95.00	155.00	81.00	3,095.00		6,227.70	12,442.30	11,961.58	13,133.80	10,704.56	12,802.72	7,390.88	10,881.68	16,088.94	13,423.86	10,502.45	14,789.51	140,349.98
AOI00047900198 - ACTIVIDAD: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	50.00	60.00	70.00	70.00	80.00	70.00	65.00	80.00	80.00	80.00	70.00	60.00	835.00	100.00	9,905.40	15,929.90	14,496.40	12,059.30	15,090.23	16,214.90	14,162.77	16,786.74	14,908.00	14,896.80	17,218.40	36,445.16	228,114.00
				EJEC.	61.00	75.00	77.00	73.00	84.00	77.00	121.00	143.00	261.00	111.00	139.00	75.00	1,297.00		9,905.40	15,929.90	14,496.40	15,090.23	12,059.30	16,214.90	14,162.77	16,786.34	14,907.60	14,896.40	17,218.00	21,163.21	212,830.45
AOI00047900187 - ACTIVIDAD OPERATIVA: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	20.00	30.00	30.00	60.00	50.00	40.00	30.00	40.00	80.00	40.00	40.00	30.00	490.00	100.00	9,905.40	17,060.60	13,370.30	10,794.10	15,107.77	15,003.45	17,422.60	15,904.08	19,160.20	14,726.68	15,222.47	44,362.35	208,040.00
				EJEC.	34.00	54.00	67.00	71.00	53.00	48.00	33.00	53.00	118.00	66.00	110.00	84.00	791.00		9,905.40	17,060.60	13,370.30	10,794.10	15,107.77	15,003.45	17,422.60	15,904.08	19,160.20	14,726.68	15,222.47	17,146.71	180,824.36
AOI00047900188 - ACTIVIDAD OPERATIVA: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	60.00	60.00	60.00	70.00	80.00	60.00	80.00	80.00	80.00	80.00	80.00	80.00	870.00	100.00	9,905.40	19,761.10	15,931.30	12,684.27	18,129.60	13,992.44	15,712.90	15,688.78	13,322.60	16,402.48	15,375.07	43,995.06	210,901.00
				EJEC.	65.00	60.00	80.00	232.00</																							

REPORTE SEGUIMIENTO POI

AOI00047900190 - ACTIVIDAD: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	70.00 70.00 75.00 80.00 90.00 70.00 70.00 65.00 70.00 90.00 80.00 70.00	900.00	100.00	9,906.00 20,455.00 17,205.00 15,588.00 16,299.00 14,737.00 15,309.00 14,249.00 10,723.00 22,854.00 14,508.00 43,373.00 215,206.00
				EJEC.	143.00 160.00 179.00 147.00 116.00 128.00 293.00 306.00 822.00 325.00 271.00 160.00	3,050.00		9,905.40 20,454.40 17,204.01 16,297.70 15,587.20 14,736.40 15,308.10 14,248.08 10,691.80 22,852.68 14,507.40 26,021.73 197,814.90
AOI00047900191 - ACTIVIDAD: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	150.00 200.00 200.00 100.00 100.00 90.00 90.00 90.00 90.00 100.00 100.00 100.00	1,410.00	100.00	9,905.40 22,643.10 17,248.30 15,070.10 15,070.10 17,222.57 15,522.60 16,600.78 16,273.80 17,829.98 14,947.18 49,487.09 227,821.00
				EJEC.	136.00 132.00 133.00 456.00 262.00 202.00 466.00 297.00 780.00 441.00 547.00 201.00	4,053.00		9,905.40 22,643.10 17,248.30 15,070.10 15,070.10 17,222.57 15,522.60 16,600.78 16,273.80 17,829.98 14,947.18 21,965.30 200,299.21
AOI00047900192 - ACTIVIDAD: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	100.00 120.00 120.00 120.00 150.00 120.00 100.00 100.00 100.00 100.00 100.00 100.00	1,330.00	100.00	9,905.40 17,620.40 19,132.40 17,137.61 17,618.30 14,902.40 17,885.78 13,870.98 18,214.90 16,126.48 15,318.50 44,564.85 222,298.00
				EJEC.	108.00 120.00 140.00 387.00 195.00 121.00 215.00 166.00 282.00 148.00 252.00 196.00	2,330.00		9,905.40 17,620.40 19,132.40 17,618.30 17,137.61 14,902.40 17,885.78 13,870.98 18,214.90 16,126.48 15,318.50 24,083.55 201,816.70
AOI00047900153 - ACTIVIDAD OPERATIVA: GESTIÓN MANTENIMIENTO Y CONTROL PATRIMONIAL	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	12.00	100.00	86,096.08 669,693.54 1,093,759.80 674,911.48 668,249.59 524,597.94 517,575.81 665,615.36 649,019.50 835,162.21 659,815.89 2,121,330.80 9,165,828.00
				EJEC.	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	12.00		86,096.08 669,693.54 1,093,759.80 674,911.48 668,249.59 524,597.94 517,575.81 665,615.36 649,019.50 835,162.21 659,815.89 1,197,629.62 8,242,126.82
AOI00047900746 - ADQUISICIÓN DE TERRENOS, REMODELACIÓN DE CERCO PERIMÉTRICO, CONSTRUCCIÓN DE CASETAS, EN LA OFICINA NACIONAL DE PROCESOS ELECTORALES - ONPE DISTRITO DE LA VICTORIA, PROVINCIA LIMA, DEPARTAMENTO LIMA - 2531251	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00	1.00	100.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 52,701,150.00 52,701,150.00
				EJEC.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00	1.00		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 52,701,150.00 52,701,150.00
AOI00047900747 - ACTIVIDAD OPERATIVA: ADQUISICIÓN DE TERRENOS, REMODELACIÓN DE CERCO PERIMÉTRICO, CONSTRUCCIÓN DE CASETAS, EN LA OFICINA NACIONAL DE PROCESOS ELECTORALES - ONPE, DISTRITO DE LA VICTORIA, PROVINCIA LIMA, DEPARTAMENTO LIMA - 2531251 - CONTROL CONCURRENTE	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00 0.00 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00	100.00	0.00 0.00 0.00 0.00 0.00 113,880.00 0.00 0.00 0.00 0.00 0.00 0.00 113,880.00
				EJEC.	0.00 0.00 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00		0.00 0.00 0.00 0.00 0.00 113,879.03 0.00 0.00 0.00 0.00 0.00 0.00 113,879.03
AOI00047900184 - ACTIVIDAD OPERATIVA: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	25.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	355.00	100.00	9,905.40 21,870.60 14,817.60 16,876.70 15,495.60 16,891.29 12,183.28 21,400.30 13,163.03 13,634.24 22,490.94 48,959.02 227,688.00
				EJEC.	39.00 40.00 72.00 177.00 169.00 58.00 122.00 110.00 277.00 122.00 98.00 60.00	1,344.00		9,905.40 21,870.60 14,817.60 16,876.70 15,495.60 16,891.29 12,183.28 21,400.30 13,163.03 13,634.24 22,490.94 21,090.71 199,819.69
AOI00047900185 - ACTIVIDAD OPERATIVA: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA.	Muy Alta	CONSULTA	Acumulado Anual	PROG.	60.00 70.00 100.00 120.00 120.00 100.00 120.00 120.00 120.00 120.00 120.00 60.00	1,230.00	100.00	9,905.40 14,876.27 13,432.60 10,117.60 15,554.48 11,253.36 12,429.12 13,297.40 9,822.60 15,454.58 9,872.60 40,150.99 176,167.00
				EJEC.	118.00 182.00 693.00 538.00 300.00 143.00 187.00 272.00 739.00 600.00 686.00 377.00	4,835.00		9,905.40 14,876.27 13,432.60 10,117.60 15,554.48 11,253.36 12,429.12 13,297.40 9,822.60 15,454.58 9,871.77 23,274.27 159,219.59
AOI00047900186 - ACTIVIDAD OPERATIVA: GESTIÓN ADMINISTRATIVA Y OPERATIVA DESCONCENTRADA	Muy Alta	CONSULTA	Acumulado Anual	PROG.	50.00 50.00 60.00 70.00 84.00 84.00 86.00 90.00 96.00 100.00 98.00 94.00	962.00	100.00	9,905.40 20,718.60 16,556.30 15,537.78 15,849.16 13,260.93 16,077.70 16,590.65 9,822.60 21,826.18 13,971.77 49,798.93 219,916.00
				EJEC.	53.00 71.00 99.00 129.00 113.00 90.00 161.00 213.00 301.00 185.00 260.00 163.00	1,838.00		9,905.40 20,718.60 16,556.30 15,537.78 15,849.16 13,260.93 16,077.70 16,590.65 9,822.60 21,826.18 13,971.77 20,928.98 191,046.05
AOI00047900176 - ACTIVIDAD OPERATIVA: GESTIÓN DE DATOS ESTADÍSTICOS Y CARTOGRAFÍA NACIONAL Y URBANA	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	12.00	100.00	47,783.92 47,783.92 47,531.17 47,783.92 46,998.25 33,498.25 48,067.34 32,737.34 36,767.34 34,877.34 41,026.34 50,136.87 514,992.00
				EJEC.	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	12.00		14,031.57 14,355.86 17,804.39 21,767.44 31,182.30 22,374.79 38,610.86 22,180.71 27,243.19 22,358.08 30,950.50 41,549.37 304,409.06
AOI00047900177 - ACTIVIDAD OPERATIVA: APLICACIÓN DE ESTRATEGIAS PARA LA INSTALACIÓN DE MESAS DE SUFRAGIO INCLUSIVAS	Muy Alta	CENTRO POBLADO	Acumulado Anual	PROG.	50.00 15.00 3.00 22.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 2.00	93.00	100.00	3,700.00 3,687.00 3,661.00 3,620.00 3,602.00 3,635.00 4,000.00 4,000.00 4,000.00 4,300.00 4,377.00 5,250.00 47,832.00
				EJEC.	36.00 26.00 10.00 19.00 2.00 0.00 0.00 0.00 0.00 0.00 1.00 1.00	95.00		3,693.92 3,686.30 3,660.78 3,610.47 3,601.23 3,634.04 3,612.17 3,652.03 3,643.77 3,933.07 3,643.77 4,708.83 45,080.38
AOI00047900151 - ACTIVIDAD OPERATIVA: GESTIÓN PRESUPUESTAL Y FINANCIERA	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	12.00	100.00	417,404.34 403,874.26 299,214.07 297,801.19 389,977.27 266,680.49 354,430.65 261,478.00 296,706.79 314,088.96 405,163.48 2,384,029.50 6,090,849.00
				EJEC.	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	12.00		417,404.34 403,874.26 299,214.07 297,801.19 389,977.27 266,680.49 354,430.65 261,478.00 296,706.79 314,088.96 405,163.48 1,957,984.98 5,664,804.48
AOI00047900260 - ACTIVIDAD OPERATIVA: GESTION ADMINISTRATIVA, FINANCIERA, LOGISTICA, DE MANTENIMIENTO Y DE CONTROL PATRIMONIAL- EI 2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.00 0.00 0.00 0.00 0.00	7.00	100.00	316,366.66 430,000.00 572,825.30 670,393.90 700,400.47 590,454.32 202,900.00 4,552.35 0.00 0.00 0.00 0.00 3,487,893.00
				EJEC.	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.00 0.00 0.00	9.00		316,366.66 429,550.00 572,825.30 670,393.90 700,400.47 590,454.32 202,852.78 4,286.65 0.00 0.00 0.00 0.00 3,487,130.08
AOI00047900263 - ACTIVIDAD OPERATIVA: GESTION ADMINISTRATIVA, FINANCIERA, LOGISTICA, DE MANTENIMIENTO Y DE CONTROL PATRIMONIAL- ERII 2022	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2.00	14.00	100.00	0.00 0.00 8,718.68 44,490.00 45,891.57 17,507.34 648,595.36 654,691.52 1,139,243.33 1,527,568.66 1,128,730.34 2,345,520.20 7,560,957.00
				EJEC.	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2.00	14.00		0.00 0.00 8,718.68 44,490.00 45,891.57 17,507.34 648,595.36 654,691.52 1,139,243.33 1,527,568.66 1,128,730.34 1,757,262.56 6,972,699.36
AOI00047900152 - ACTIVIDAD OPERATIVA: GESTIÓN LOGÍSTICA	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	12.00	100.00	66,088.53 65,584.64 65,722.87 66,023.24 94,611.67 67,368.48 122,641.08 64,131.28 70,606.13 67,724.50 91,096.48 240,735.10 1,082,334.00
				EJEC.	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	12.00		64,471.86 63,967.97 64,106.20 64,406.57 92,995.00 65,751.81 122,641.08 64,131.28 70,606.13 64,492.50 87,864.48 120,914.90 946,349.78

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